

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	Name of the College/Institute: SARASWATI INSTITUTE OF PHARMACY Code: 1752 Stream: DPHARM Year: 2024-25 Location: VIDYANAGARI AT KURTADI TAL- KALAMNURI DIST- HINGOLI PIN 431602		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision	Approved
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 105000 Rs.	
	C) Year of recognition by respective council/Government :	2014	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	6758858	54507
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	241338	1946
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7000196	56453
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4015580	32384
4.2.1	a) Less income	0	
	b) Hostel expenses,	128396	1035
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10887380	87801
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (217748) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10887380	87801
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1088738	8780
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	163311	1317
4.3	Usage charge for building - Regular / First Shift Rs. 4000(4000+0+0) per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates -	973690	7852
4.5	Total of (4.2.2.2 to 4.4)	13593119	109622
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	124	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	124	
4.9	Per Student Fee (4.5/4.8)	109622	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	109622	
4.10	Development fee (10% of 4.9.1)	10962	
4.10.1	Total fee (4.9.1 + 4.10)	120584	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0	219	

	Placement of students - 40% - Add = 219 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11181)) or Limited 15% of Tuition Fee(4.9.1- (16443)) whichever is less.	11181
4.10.4	Total Fee (4.9.1 + 4.10.3)	120803
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		