

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: BEGBS's Saraswati Institute of Pharmacy, Kurtadi Code: PH2541 Stream: PH Year: 2026-27 Location: Near Waranga Phata, Nanded- Hadgaon Road, Kurtadi.,Hingoli, Kalamnuri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	93044	9956	103000
	Fee for Academic Year 2024-25	Approved	93044	9956	103000
	Fee for Academic Year 2023-24	Approved	84163	8837	93000
	Fee for Academic Year 2022-23	Approved	84163	8837	93000
	Fee for Academic Year 2021-22	Approved	76086	7914	84000
	Fee for Academic Year 2020-21	Approved	76086	7914	84000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 151356			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27326909	66978
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	488834	1198
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27815743	68176
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	17814602	43663
4.2.1	a) Less income	104634	256
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	45525711	111583
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1365771) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	45525711	111583
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4552571	11158
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2089630	5122
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1650000	4044
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	830628	2036
4.5	Total of (4.2.2.2 to 4.4)	54648540	133943
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(315+38+33+0+22+0) (Excluding TFWS, J&K, and Repeaters)	408	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	408	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	133943	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	133943	

4.10	Development fee (10% of 4.9.1)	13394
4.10.1	Total fee (4.9.1 + 4.10)	147337
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3349) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3349 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 60% - Add = 670	4019
4.10.3	Total Development Fee (4.10 + 4.10.2-(17413)) or Limited 15% of Tuition Fee(4.9.1- (20091)) whichever is less.	17413
4.10.4	Total Fee (4.9.1 + 4.10.3)	151356

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	92672
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	11962
Total		104634

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)