

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

| | | | | | |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------------------|-----------------|-----------|
| 1 | Name of the College/Institute: BEGBS's Saraswati Institute of Pharmacy, Kurtadi Code: PH2541 Stream: PH Year: 2026-27 Location: Near Waranga Phata, Nanded- Hadgaon Road, Kurtadi.,Hingoli, Kalamnuri | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 93044 | 9956 | 103000 |
| | Fee for Academic Year 2024-25 | Approved | 93044 | 9956 | 103000 |
| | Fee for Academic Year 2023-24 | Approved | 84163 | 8837 | 93000 |
| | Fee for Academic Year 2022-23 | Approved | 84163 | 8837 | 93000 |
| | Fee for Academic Year 2021-22 | Approved | 76086 | 7914 | 84000 |
| | Fee for Academic Year 2020-21 | Approved | 76086 | 7914 | 84000 |
| | Fee for Academic Year 2019-20 | Approved | 72727 | 7273 | 80000 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 151356 | | |
| | C) Year of recognition by respective council/Government : | | 2019 | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 27326909 | 66978 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 488834 | 1198 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 27815743 | 68176 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 17814602 | 43663 |
| 4.2.1 | a) Less income | 104634 | 256 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 45525711 | 111583 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1365771) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 45525711 | 111583 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 4552571 | 11158 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 2089630 | 5122 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 1650000 | 4044 |
| | Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 830628 | 2036 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 54648540 | 133943 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 400 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(315+38+33+0+22+0) (Excluding TFWS, J&K, and Repeaters) | 408 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 408 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 133943 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 133943 | |

| | | |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 4.10 | Development fee (10% of 4.9.1) | 13394 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 147337 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B++(3349) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3349 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 60% - Add = 670 | 4019 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(17413)) or Limited 15% of Tuition Fee(4.9.1- (20091)) whichever is less. | 17413 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 151356 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|-------------------------------------------------------------------------------------------------------------|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 92672 |
| 2 | Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee. | 11962 |
| Total | | 104634 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)